

UTAH VALLEY ROADS SSD FISCAL YEAR 2016		2014 ACTUAL	2015 BUDGET	2016 BUDGET	2016 ADJ TO	2016 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$560,492	\$400,000	\$623,000	\$0	\$623,000
36XXX	MISCELLANEOUS REVENUE	\$2,614	\$3,000	\$3,000	\$0	\$3,000
38900	APPROPRIATED FUND BALANCE	\$55,081	\$250,000	\$0	\$0	\$0
<b>Total Revenues:</b>		<b>\$618,186</b>	<b>\$653,000</b>	<b>\$626,000</b>	<b>\$0</b>	<b>\$626,000</b>
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$237,287	\$100	\$100	\$0	\$100
49241-4200	SPECIAL ROAD PROJECTS	\$380,900	\$0	\$0	\$0	\$0
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49241-9100	TRANSFER TO ROAD PROJECTS (FUND 247)	\$0	\$0	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$652,900	\$625,900	\$0	\$625,900
<b>Total Expenditures:</b>		<b>\$618,186</b>	<b>\$653,000</b>	<b>\$626,000</b>	<b>\$0</b>	<b>\$626,000</b>